



MUNICIPIO DE TUZAMAPAN DE GALEANA Puebla

Ramo o Dependencia / Función / Programas y proyectos de inversión
 Del 01/ene./2023 Al 31/jul./2023

Ramo o Dependencia / Función / Programas y proyectos de inversión	Ampliaciones/ Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia	\$17,807,111.00	\$15,671,111.00	\$11,348,584.48	\$4,322,526.52	\$7,638,754.12	\$3,709,830.35	\$8,032,356.88	\$7,638,754.12	\$7,638,754.12	\$0.00
DESARROLLO SOCIAL										
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD										
14 OBRA PUBLICA	\$17,807,111.00	\$13,873,558.42	\$9,551,031.90	\$4,322,526.52	\$7,638,754.12	\$1,912,277.78	\$6,234,804.30	\$7,638,754.12	\$7,638,754.12	\$0.00
R3305 CONSTRUCCION DE COLECTOR PLUVIAL EN	\$17,807,111.00	\$5,098,064.67	\$775,528.15	\$4,322,526.52	\$591,463.75	\$184,064.40	\$4,506,590.92	\$591,463.75	\$591,463.75	\$0.00
R3306 CONSTRUCCION DE CAJA DE CAPTACION Y	\$0.00	\$2,425,240.35	\$2,425,240.35	\$0.00	\$2,425,240.35	\$0.00	\$0.00	\$2,425,240.35	\$2,425,240.35	\$0.00
R3307 CONSTRUCCION DE MUROS DE CONTENCIÓN	\$0.00	\$360,640.37	\$360,640.37	\$0.00	\$360,640.37	\$0.00	\$0.00	\$360,640.37	\$360,640.37	\$0.00
R3308 REHABILITACION DE LINEA DE CONDUCCION	\$0.00	\$1,062,365.40	\$1,062,365.40	\$0.00	\$1,062,365.40	\$0.00	\$0.00	\$1,062,365.40	\$1,062,365.40	\$0.00
R3309 CONTRUCCION DE ACCESO PRINCIPAL Y RI	\$0.00	\$4,096,200.80	\$4,096,200.80	\$0.00	\$3,199,044.25	\$897,156.55	\$897,156.55	\$3,199,044.25	\$3,199,044.25	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$17,807,111.00	\$13,873,558.42	\$9,551,031.90	\$4,322,526.52	\$7,638,754.12	\$1,912,277.78	\$6,234,804.30	\$7,638,754.12	\$7,638,754.12	\$0.00
2500 EDUCACION										
14 OBRA PUBLICA	\$0.00	\$1,797,552.58	\$1,797,552.58	\$0.00	\$0.00	\$1,797,552.58	\$1,797,552.58	\$0.00	\$0.00	\$0.00
R3310 CONSTRUCCION DE AULAS DEL BACHILLER	\$0.00	\$1,797,552.58	\$1,797,552.58	\$0.00	\$0.00	\$1,797,552.58	\$1,797,552.58	\$0.00	\$0.00	\$0.00
EDUCACION	\$0.00	\$1,797,552.58	\$1,797,552.58	\$0.00	\$0.00	\$1,797,552.58	\$1,797,552.58	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia	\$17,807,111.00	\$15,671,111.00	\$11,348,584.48	\$4,322,526.52	\$7,638,754.12	\$3,709,830.35	\$8,032,356.88	\$7,638,754.12	\$7,638,754.12	\$0.00

C. OMAR ARTEAGA ORTIGOZA
 PRESIDENTE MUNICIPAL



PRESIDENCIA MUNICIPAL
 TUZAMAPAN DE GALEANA
 2021 - 2024

C. ERIKA RAMIREZ PERALTA
 SECRETARIA GENERAL



SECRETARIA DE
 AYUNTAMIENTO
 TUZAMAPAN DE GALEANA
 PUEBLA
 2021 - 2024



TESORERIA MUNICIPAL
 TUZAMAPAN DE GALEANA
 2021 - 2024

C. ALFREDO CRISÓSTOMO CABRERA SANCHEZ
 TESORERO MUNICIPAL